



INDIGO SHIRE COUNCIL

NOTICE is hereby given that a **Special Meeting** of the Indigo Shire Council will be held in **The Shed, Indigo Shire Council, 34 High Street, Yackandandah** on **Tuesday 15 July 2008** commencing at **6 pm**.

A handwritten signature in black ink, appearing to be "Brendan McGrath", is written over a light grey circular stamp.

Brendan McGrath
Chief Executive Officer

AGENDA

WELCOME

APOLOGIES

- 1.0 ADOPTION OF INDIGO SHIRE COUNCIL BUDGET 2008/2009 (FILE NO: M064.12 - CEO)**

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1.0 ADOPTION OF INDIGO SHIRE COUNCIL 2008/09 BUDGET
(FILE NO: M064.8 - CEO)

For Decision

RECOMMENDATION

That:

- 1. Council adopt the 2008/09 Budget and Forward Projections as set out in the Budget papers of 24 June 2008 and forward a copy of the budget to the Minister.**
- 2. To raise the total amount of rates and charges of \$9,027,793 that the Council declares that the rate in the dollar and charges be set as follows:**

Residential Rate	.002662 cents
Residential (Mixed Commercial/Industrial) Rate	.003993 cents
Residential Vacant	.005324 cents
Rural 1 Rate	.001997 cents
Rural 2 Rate	.002396 cents
Commercial/Industrial Land Rate	.003594 cents

The Municipal charge be set at **\$201.50**

The following waste management charges be set:

Domestic Garbage Charge -	\$104.40
Recycling Charge -	\$ 54.15
Green Organic Waste Collection Charge -	\$ 88.30
Waste Management Facility Charge -	\$ 46.85

- 3. That public notice of the adoption of the Budget be given.**
- 4. That the submitters to the Budget process be advised of Council's actions in considering the submissions.**
- 5. That Council's Chief Finance Officer be authorised to issue rate notices and collect all rates via the four instalment plan process, with instalments due on:-**

Instalment 1	30 September 2008
Instalment 2	30 November 2008 (effectively Monday 1 December as 30 November is a Sunday)
Instalment 3	28 February 2009 (effectively Monday 2 March as 28 February is a Saturday)
Instalment 4	31 May 2009 (effectively Monday 1 June as 31 May is a Sunday)

SUMMARY

This report details the process by which the 2008/09 Budget and Forward Projections have been prepared and advertised in accordance with the provision of the Local Government Act 1989 and recommends that the Budget be adopted in accordance with Section 150 of that Act.

BACKGROUND

Council, at various meetings over the past four months, has considered draft operating and capital works budgets. At a Special Meeting of Council held on 24th June 2008, Council “prepared” the Budget in accordance with provisions of the Local Government Act, and resolved that notice be given calling for submissions.

Council resolved to hear any submissions received in response to this public notice in accordance with Section 223 of the Act. As at the date of preparation of this agenda, 8th July 2008, no submissions had been received. Submissions received after this date will be presented at the Special Meeting to be held on Tuesday 15th July 2008 at Yackandandah.

ISSUES

Nil

POLICY IMPLICATIONS

Nil

FINANCIAL AND RESOURCE IMPLICATIONS

The adoption of Council’s Budget is clearly the most fundamental financial decision that the Council must make on an annual basis. It sets in place the framework by which officers can implement Council’s strategic direction contained within the Council Plan, with Council having allocated appropriate resources.

Council will need to advertise its ultimate adoption of the Budget, and also advise ratepayers that the four-instalment system will apply with rate notices being forwarded in the near future.

Instalment dates for the year are:-

Instalment 1	30 September 2008
Instalment 2	30 November 2008 (effectively Monday 1 December as 30 November is a Sunday)
Instalment 3	28 February 2009 (effectively Monday 2 March as 28 February is a Saturday)
Instalment 4	31 May 2009 (effectively Monday 1 June as 31 May is a Sunday)

CONSULTATIVE PROCEDURES

All appropriate statutory consultative procedures have been implemented in accordance with requirements of the Act, in particular, the advertising and calling of submissions.